

Anexa 4 la HCL 98/2020

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020						Total C+M	[MII LEI]	
					Total 2020 (col.6 la col.10)	din care finanțate din:				Capacități			Termen PIF
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii				
	bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12	
	TOTAL GENERAL	1.446.519.00	31.813.00	1.414.706.00	230.877.00	3.999.00	39.000.00	0.00	157.292.00	30.586.00			
	din care :	887.754.00	22.736.00	865.018.00	158.043.00	240.00	28.791.00	0.00	117.211.00	11.801.00			
A.	Obiective de investiții în continuare	9.627.00	1.099.00	8.528.00	8.500.00	0.00	0.00	0.00	8.500.00	0.00			
		6.591.00	830.00	5.761.00	5.500.00	0.00	0.00	0.00	5.500.00	0.00			
B.	Obiective de investiții noi	9.550.00	196.00	9.354.00	511.00	0.00	0.00	0.00	0.00	511.00			
		5.996.00	0.00	5.996.00	300.00	0.00	0.00	0.00	0.00	300.00			
C.	Alte cheltuieli de investiții	1.427.342.00	30.518.00	1.396.824.00	221.866.00	3.999.00	39.000.00	0.00	148.792.00	30.075.00			
		875.167.00	21.906.00	853.261.00	152.243.00	240.00	28.791.00	0.00	111.711.00	11.501.00			
a.	Achiziții de imobile	41.319.00	402.00	40.917.00	11.555.00	0.00	10.000.00	0.00	0.00	1.555.00			
b.	Dotări independente	178.862.00	742.00	178.120.00	13.511.00	3.394.00	0.00	0.00	2.747.00	7.370.00			
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	151.194.00	2.830.00	148.364.00	10.157.00	105.00	0.00	0.00	2.461.00	7.591.00			
d.	Cheltuieli de expertiză, proiectare și de execuție privind consolidările	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
e.	Alte cheltuieli asimilate investițiilor	1.055.967.00	26.544.00	1.029.423.00	186.643.00	500.00	29.000.00	0.00	143.584.00	13.559.00			
		875.167.00	21.906.00	853.261.00	152.243.00	240.00	28.791.00	0.00	111.711.00	11.501.00			
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare												
I	51.02. AUTORITĂȚI PUBLICE, din care:	8.075.00	38.00	8.037.00	1.823.00	0.00	0.00	0.00	0.00	1.823.00			
		5.000.00	0.00	5.000.00	0.00	0.00	0.00	0.00	0.00	0.00			
C.	Alte cheltuieli de investiții	8.075.00	38.00	8.037.00	1.823.00	0.00	0.00	0.00	0.00	1.823.00			
		5.000.00	0.00	5.000.00	0.00	0.00	0.00	0.00	0.00	0.00			
b.	Dotări independente	2.000.00	0.00	2.000.00	1.667.00	0.00	0.00	0.00	0.00	1.667.00			
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	2.000.00	0.00	2.000.00	1.667.00					1.667.00			
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	200.00	38.00	162.00	155.00	0.00	0.00	0.00	0.00	155.00			
1.)	Reabilitare și Extindere Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	155.00					155.00			
e.	Alte cheltuieli asimilate investițiilor	5.875.00	0.00	5.875.00	1.00	0.00	0.00	0.00	0.00	1.00			
		5.000.00	0.00	5.000.00	0.00	0.00	0.00	0.00	0.00	0.00			
1.)	Reabilitare și Extindere Imobile strada Gheorghe Sincai nr. 37	5.875.00	0.00	5.875.00	1.00					1.00			
		5.000.00	0.00	5.000.00	0.00					0.00			
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	7.403.00	82.00	7.321.00	600.00	0.00	0.00	0.00	0.00	600.00			
		4.000.00	0.00	4.000.00	0.00	0.00	0.00	0.00	0.00	0.00			
	61.02.03.04 Politia Locala	7.403.00	82.00	7.321.00	600.00	0.00	0.00	0.00	0.00	600.00			
		4.000.00	0.00	4.000.00	0.00	0.00	0.00	0.00	0.00	0.00			
B.	Obiective de investiții noi	6.613.00	82.00	6.531.00	1.00	0.00	0.00	0.00	0.00	1.00			
		4.000.00	0.00	4.000.00	0.00	0.00	0.00	0.00	0.00	0.00			
1.)	Monitorizare video în municipiu HCL nr. 3 / 14.01.2016	6.613.00	82.00	6.531.00	1.00					1.00			
		4.000.00	0.00	4.000.00	0.00					0.00			
C.	Alte cheltuieli de investiții	790.00	0.00	790.00	599.00	0.00	0.00	0.00	0.00	599.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
b.	Dotări independente	590.00	0.00	590.00	549.00	0.00	0.00	0.00	0.00	549.00			
1.)	Autoturisme (1+8 buc)	500.00	0.00	500.00	462.00					462.00			
3.)	Echipare autoturisme (dispozitiv optic, acustic, sistem semnalizare)	90.00	0.00	90.00	87.00					87.00			
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	200.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	50.00			
1.)	Safe future - Viitor sigur	200.00	0.00	200.00	50.00					50.00			
III	65.02. ÎNVĂȚĂMÂNT din care:	181.471.00	7.802.00	173.669.00	66.063.00	65.00	0.00	0.00	60.069.00	5.929.00			
		132.772.00	5.185.00	127.587.00	49.611.00	0.00	0.00	0.00	46.211.00	3.400.00			
A.	Obiective de investiții în continuare	9.627.00	1.099.00	8.528.00	8.500.00	0.00	0.00	0.00	8.500.00	0.00			
		6.591.00	830.00	5.761.00	5.500.00	0.00	0.00	0.00	5.500.00	0.00			
1.)	Dezvoltarea infrastructurii de educație timpurie prin realizarea Grădiniței în cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 277 / 31.07.2019	9.627.00	1.099.00	8.528.00	8.500.00				8.500.00	0.00			
		6.591.00	830.00	5.761.00	5.500.00				5.500.00	0.00			
C.	Alte cheltuieli de investiții	171.844.00	6.703.00	165.141.00	57.563.00	65.00	0.00	0.00	51.569.00	5.929.00			
		126.181.00	4.355.00	121.826.00	44.111.00	0.00	0.00	0.00	40.711.00	3.400.00			
b.	Dotări independente	4.006.00	50.00	3.956.00	721.00	65.00	0.00	0.00	104.00	552.00			
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO	75.00	50.00	25.00	25.00	25.00				0.00			
*4.)	Liceul Teoretic "Emil Racovita" - mixer planetar	20.00	0.00	20.00	20.00	20.00				0.00			
*5.)	Colegiul Tehnic "George Baritiu" - 2 calculatoare	20.00	0.00	20.00	20.00	20.00				0.00			
*6.)	Grădinița Step by Step - dotări corp vechi	100.00	0.00	100.00	85.00					85.00			

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					Total 2020 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
*7.)	Gradinita nr.9 - masina de gatit	20.00	0.00	20.00	18.00					18.00		
*8.)	Gradinita nr.8 - sistem de semnalizare si incendiu	20.00	0.00	20.00	20.00					20.00		
*10.)	C.T. unitati de invatamant conf. lista anexa	500.00	0.00	500.00	363.00					363.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	30.00	0.00	30.00	27.00				27.00	0.00		
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	3,105.00	0.00	3,105.00	31.00				31.00	0.00		
*13.)	Scoala Gimnaziala "Vasile Alecsandri" Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie - proiect 104770	50.00	0.00	50.00	46.00				46.00	0.00		
*14.)	Scoala Gimnaziala nr. 17 - hidrant exterior	3.00	0.00	3.00	3.00					3.00		
*15.)	Scoala Gimnaziala nr. 18 - hidrant exterior	5.00	0.00	5.00	5.00					5.00		
*16.)	Liceul Penticostal - C.T.	50.00	0.00	50.00	50.00					50.00		
*17.)	Gradinita cu program prelungit "Micul Print" - Monitorizare video	8.00	0.00	8.00	8.00					8.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	8,965.00	667.00	8,298.00	1,467.00	0.00	0.00	0.00	0.00	1,467.00		
*1.)	Documentatii PSI + DSP unitati de invatamant conf. lista anexa	200.00	0.00	200.00	42.00					42.00		
*2.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi	15.00	0.00	15.00	13.00					13.00		
*7.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+extindere+sala sport	160.00	50.00	110.00	100.00					100.00		
*8.)	Scoala "Mihai Sadoveanu" - Scoala+sala de sport	300.00	22.00	278.00	28.00					28.00		
*9.)	Scoala "Dr. Victor Babes" - sala de sport	200.00	0.00	200.00	1.00					1.00		
*10.)	Scoala "Alexandru Ivasiuc" - sala de sport	200.00	0.00	200.00	1.00					1.00		
*11.)	Scoala 18 - sala de sport	200.00	0.00	200.00	1.00					1.00		
*12.)	Scoala "Nicolae Iorga" - R.K. scoala, sala de sport, sistematizare verticala	250.00	25.00	225.00	37.00					37.00		
*14.)	Gradinita 30 - R.K. corp vechi	200.00	20.00	180.00	81.00					81.00		
*15.)	Gradinita 36 "Floare de colt" - Extindere, Modernizare	200.00	50.00	150.00	6.00					6.00		
*16.)	Scoala "Avram Iancu" - R.K. Reabilitare	200.00	10.00	190.00	19.00					19.00		
*17.)	Colegiul "CD Nenitescu" - Reabilitare, Modernizare	200.00	50.00	150.00	2.00					2.00		
*18.)	Colegiul tehnic "Anghel Saligny" - Reabilitare, Modernizare	200.00	78.00	122.00	80.00					80.00		
*21.)	Colegiul de arte - Reabilitare, Modernizare	200.00	0.00	200.00	155.00					155.00		
22.)	Colegiul de Arte - sala polivalenta	160.00	109.00	51.00	1.00					1.00		
24.)	Renovari/reamenajari cladiri/spatii unitati scolare (GAL)	2,300.00	0.00	2,300.00	46.00					46.00		
*25.)	Gradinita nr. I "Ion Creanga" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	33.00					33.00		
*26.)	Gradinita nr. 11 "Mihai Eminescu" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	32.00					32.00		
*28.)	Gradinita nr. 13 - R.K. Reabilitare, modernizare	160.00	40.00	120.00	93.00					93.00		
*29.)	Gradinita nr. 20 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	104.00					104.00		
*30.)	Gradinita nr. 27 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*31.)	Gradinita nr. 28 - R.K. Reabilitare, modernizare, extindere	160.00	31.00	129.00	20.00					20.00		
*32.)	Scoala "Nichita Stanescu" - R.K. Reabilitare, modernizare	160.00	42.00	118.00	94.00					94.00		
*33.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	0.00	200.00	1.00					1.00		
*34.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*35.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	67.00					67.00		
*36.)	Seminarul Teologic Ortodox Sf. Iosif Marturisitorul - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
*37.)	Colegiul Tehnic "George Barițiu" - R.K. Reabilitare, modernizare	200.00	60.00	140.00	2.00					2.00		
*38.)	Colegiul Tehnic "Aurel Vlaicu" - R.K. Reabilitare, modernizare	200.00	74.00	126.00	2.00					2.00		
39.)	Colegiul Tehnic "Aurel Vlaicu" - Teren de fotbal	100.00	1.00	99.00	80.00					80.00		
40.)	Colegiul Tehnic "Aurel Vlaicu" - Construire baza sportiva tip I	200.00	5.00	195.00	10.00					10.00		
*43.)	Gradinita nr 25 - Reabilitare, Modernizare	200.00	0.00	200.00	108.00					108.00		
*46.)	Gradinita Otilia Cazimir - Reabilitare, Modernizare	200.00	0.00	200.00	1.00					1.00		
*48.)	Scoala nr 13 - Reabilitare, Modernizare	200.00	0.00	200.00	1.00					1.00		
*52.)	Colegiul National Vasile Lucaciu (sala de sport) - Reabilitare, Modernizare	200.00	0.00	200.00	1.00					1.00		
*53.)	Colegiul Economic Nicolae Titulescu - Reabilitare, Modernizare	200.00	0.00	200.00	152.00					152.00		
*54.)	Liceul Penticostal - Reabilitare, Modernizare	200.00	0.00	200.00	50.00					50.00		
e.	Alte cheltuieli asimilate investitiilor	158,873.00	5,986.00	152,887.00	55,375.00	0.00	0.00	0.00	51,465.00	3,910.00		
		126,181.00	4,355.00	121,826.00	44,111.00	0.00	0.00	0.00	40,711.00	3,400.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 157 / 16.05.2019	1,731.00	1,024.00	707.00	500.00					500.00		
		1,589.00	1,000.00	589.00	200.00					200.00		
2.)	Școala "Nichita Stănescu" - sala de sport H.C.L. nr. 167 / 30.05.2016	2,444.00	0.00	2,444.00	10.00					10.00		
		1,966.00	0.00	1,966.00	0.00					0.00		
3.)	Școala "Petre Dulfu" - refacere acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	5,220.00	940.00	4,280.00	3,350.00					3,350.00		
		3,975.00	855.00	3,120.00	3,200.00					3,200.00		
4.)	Colegiul Tehnic "Aurel Vlaicu" - Teren de fotbal H.G. nr. 278 / 31.07.2019	13,280.00	81.00	13,199.00	10.00					10.00		
		10,622.00	0.00	10,622.00	0.00					0.00		
7.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 142/ 25.04.2019	15,906.00	2,999.00	12,907.00	10.00					10.00		
		12,790.00	2,500.00	10,290.00	0.00					0.00		
*8.)	Scoala "Lucian Blaga" - Reabilitare, Extindere HCL nr. 460 / 12.11.2019	12,921.00	164.00	12,757.00	10.00					10.00		
		10,448.00	0.00	10,448.00	0.00					0.00		

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					Total 2020 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite					
			bancare interne	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
*9.)	Colegiul Economic "Nicolae Titulescu" - Reamenajare cladire sala de sport in sala multifunctionala HCL nr. 485 / 26.11.2019	1,531.00 1,043.00	0.00 0.00	1,531.00 1,043.00	10.00 0.00					10.00 0.00		
*10.)	Scoala "Mihail Sadoveanu" - Scoala+Sala de sport HCL nr. 514 / 19.12.2019	8,279.00 6,694.00	0.00 0.00	8,279.00 6,694.00	10.00 0.00					10.00 0.00		
12.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	4,622.00 2,000.00	0.00 0.00	4,622.00 2,000.00	382.00 160.00				382.00 160.00	0.00 0.00		
13.)	Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	1,722.00 1,000.00	83.00 0.00	1,639.00 1,000.00	250.00 200.00				250.00 200.00	0.00 0.00		
*14.)	Scoala Gimnaziala "Vasile Alecsandri" Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	171.00 171.00	108.00 0.00	63.00 171.00	63.00 60.00				63.00 60.00	0.00 0.00		
*15.)	Scoala Gimnaziala "Nicolae Balcescu" Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	475.00 100.00	0.00 0.00	475.00 100.00	100.00 20.00				100.00 20.00	0.00 0.00		
16.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 217 / 24.06.2019	2,374.00 1,967.00	38.00 0.00	2,336.00 1,967.00	1,200.00 1,071.00				1,200.00 1,071.00	0.00 0.00		
17.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 215 / 24.06.2019	5,997.00 5,164.00	51.00 0.00	5,946.00 5,164.00	2,842.00 2,000.00				2,842.00 2,000.00	0.00 0.00		
18.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Simion Barnutiu", SMIS 110442 HCL nr. 220 / 24.06.2019	2,282.00 1,920.00	36.00 0.00	2,246.00 1,920.00	1,700.00 1,000.00				1,700.00 1,000.00	0.00 0.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu", SMIS 110299 HCL nr. 225 / 24.06.2019	3,824.00 3,097.00	41.00 0.00	3,783.00 3,097.00	1,600.00 1,200.00				1,600.00 1,200.00	0.00 0.00		
20.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 218 / 24.06.2019	5,178.00 4,351.00	41.00 0.00	5,137.00 4,351.00	3,000.00 2,500.00				3,000.00 2,500.00	0.00 0.00		
21.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Dr. Victor Babes", SMIS 116211 HCL nr. 214 / 24.06.2019	6,501.00 5,542.00	50.00 0.00	6,451.00 5,542.00	3,082.00 2,500.00				3,082.00 2,500.00	0.00 0.00		
22.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 222 / 24.06.2019	1,707.00 1,447.00	30.00 0.00	1,677.00 1,447.00	1,250.00 1,000.00				1,250.00 1,000.00	0.00 0.00		
23.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Vasile Alecsandri", SMIS 110440 HCL nr. 224 / 24.06.2019	8,964.00 7,692.00	37.00 0.00	8,927.00 7,692.00	4,880.00 4,000.00				4,880.00 4,000.00	0.00 0.00		
24.)	Cresterea performantei energetice a unitatilor de invatamant - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 216 / 24.06.2019	8,089.00 6,753.00	62.00 0.00	8,027.00 6,753.00	6,980.00 6,000.00				6,980.00 6,000.00	0.00 0.00		
25.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Dimitrie Cantemir", SMIS 110405 HCL nr. 213 / 24.06.2019	6,824.00 5,843.00	51.00 0.00	6,773.00 5,843.00	3,605.00 3,000.00				3,605.00 3,000.00	0.00 0.00		
26.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ivasiuc", SMIS 110404 HCL nr. 221 / 24.06.2019	3,525.00 2,958.00	30.00 0.00	3,495.00 2,958.00	1,855.00 1,000.00				1,855.00 1,000.00	0.00 0.00		
27.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala nr.18, SMIS 111226 HCL nr. 219 / 24.06.2019	3,853.00 3,347.00	5.00 0.00	3,848.00 3,347.00	3,708.00 3,000.00				3,708.00 3,000.00	0.00 0.00		
28.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 223 / 24.06.2019	6,412.00 5,340.00	9.00 0.00	6,403.00 5,340.00	4,968.00 4,000.00				4,968.00 4,000.00	0.00 0.00		
29.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 HCL nr. 192 / 29.05.2019	25,041.00 18,362.00	106.00 0.00	24,935.00 18,362.00	10,000.00 8,000.00				10,000.00 8,000.00	0.00 0.00		
IV	66.02 SĂNĂTATE din care:	31,815.00 20,260.00	0.00 0.00	31,815.00 20,260.00	14,305.00 8,000.00	2,305.00 0.00	0.00 0.00	0.00 0.00	12,000.00 8,000.00	0.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020						Capacități	Termen PIF
					Total 2020 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
C.	Alte cheltuieli de investitii	31.815.00 20,260.00	0.00 0.00	31.815.00 20,260.00	14,305.00 8,000.00	2,305.00 0.00	0.00 0.00	0.00 0.00	12,000.00 8,000.00	0.00 0.00		
b.	Dotari independente	3,500.00	0.00	3,500.00	2,305.00	2,305.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	3,500.00	0.00	3,500.00	2,305.00	2,305.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	28,315.00 20,260.00	0.00 0.00	28,315.00 20,260.00	12,000.00 8,000.00	0.00 0.00	0.00 0.00	0.00 0.00	12,000.00 8,000.00	0.00 0.00		
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115847 HCL nr. 354 / 18.06.2018	17,498.00 13,535.00	0.00 0.00	17,498.00 13,535.00	7,000.00 6,000.00				7,000.00 6,000.00	0.00 0.00		
2.)	Cresterea calitatii serviciilor de sanatate prin extinderea ambulatorului - Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr. 395 / 4.07.2018	10,817.00 6,725.00	0.00 0.00	10,817.00 6,725.00	5,000.00 2,000.00				5,000.00 2,000.00	0.00 0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	149,387.00 102,400.00	294.00 0.00	149,093.00 102,400.00	451.00 0.00	129.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	322.00 0.00		
C.	Alte cheltuieli de investitii	149,387.00 102,400.00	294.00 0.00	149,093.00 102,400.00	451.00 0.00	129.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	322.00 0.00		
a.	Achizitii de imobile	1,000.00	0.00	1,000.00	1.00	0.00	0.00	0.00	0.00	1.00		
1.)	Achizitie teren zona Meda	1,000.00	0.00	1,000.00	1.00					1.00		
b.	Dotari independente	150.00	0.00	150.00	114.00	114.00	0.00	0.00	0.00	0.00		
3.)	Teatru Municipal	150.00	0.00	150.00	114.00	114.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	950.00	294.00	656.00	335.00	15.00	0.00	0.00	0.00	320.00		
1.)	Complex socio-cultural-sportiv si de agrement	500.00	153.00	347.00	300.00					300.00		
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	10.00					10.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	10.00					10.00		
7.)	Teatru Păpuși și clădire Dacia 1- sistem de detectie si semnalizare incendiu	50.00	0.00	50.00	15.00	15.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	147,287.00 102,400.00	0.00 0.00	147,287.00 102,400.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Complex socio-cultural-sportiv si de agrement HCL nr. 363 / 30.08.2019	147,287.00 102,400.00	0.00 0.00	147,287.00 102,400.00	1.00 0.00					1.00 0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	137,990.00 51,071.00	932.00 400.00	137,058.00 50,671.00	4,779.00 2,861.00	0.00 0.00	0.00 0.00	0.00 0.00	1,830.00 1,000.00	2,949.00 1,861.00		
C.	Alte cheltuieli de investitii	137,990.00 51,071.00	932.00 400.00	137,058.00 50,671.00	4,779.00 2,861.00	0.00 0.00	0.00 0.00	0.00 0.00	1,830.00 1,000.00	2,949.00 1,861.00		
b.	Dotari independente	27,737.00	86.00	27,651.00	263.00	0.00	0.00	0.00	243.00	20.00		
*2.)	Locuinte din elemente modulare tip container	26,425.00	0.00	26,425.00	10.00					10.00		
3.)	Motivezi si indepartezi abandonul - proiect nr. 106944	912.00	0.00	912.00	50.00				50.00	0.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala - proiect 101853	65.00	0.00	65.00	62.00				62.00	0.00		
*5.)	Dotari (Automobil transport persoane cu dizabilitati)	180.00	62.00	118.00	10.00					10.00		
6.)	Pune suflet pentru bunici - dotari conf. lista	155.00	24.00	131.00	131.00				131.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	38,245.00	0.00	38,245.00	50.00	0.00	0.00	0.00	0.00	50.00		
*2.)	Centru Social pentru persoane cu dizabilitati, str. Hortensiei nr.2A	100.00	0.00	100.00	10.00					10.00		
4.)	Complex de locuinte sociale (GAL)	32,200.00	0.00	32,200.00	10.00					10.00		
5.)	Locuinte provizorii (GAL)	2,714.00	0.00	2,714.00	10.00					10.00		
6.)	Centru Comunitar Multifunctional "SDL" (GAL)	1,273.00	0.00	1,273.00	10.00					10.00		
7.)	Centru Social Anti_Drog (GAL)	1,958.00	0.00	1,958.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	72,008.00 51,071.00	846.00 400.00	71,162.00 50,671.00	4,466.00 2,861.00	0.00 0.00	0.00 0.00	0.00 0.00	1,587.00 1,000.00	2,879.00 1,861.00		
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare HCL nr. 115 / 19.04.2019	1,260.00 761.00	110.00 0.00	1,150.00 761.00	1,150.00 761.00				258.00 0.00	892.00 761.00		
*3.)	Extindere pe verticala cladire Centru Social Necesar - Corp III - Centru Comunitar Romanii, str.Electrolizei nr.1A	650.00 600.00	486.00 400.00	164.00 200.00	131.00 100.00					131.00 100.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	3,427.00 2,705.00	0.00 0.00	3,427.00 2,705.00	3,165.00 2,000.00				1,329.00 1,000.00	1,836.00 1,000.00		
*5.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117 HCL nr. 9 / 31.01.2020	48,047.00 34,445.00	100.00 0.00	47,947.00 34,445.00	10.00 0.00					10.00 0.00		
*6.)	Camin de batrani "Casa bunicilor", strada Valea Rosie nr. 26 HCL nr. 398 / 03.10.2019	18,624.00 12,560.00	150.00 0.00	18,474.00 12,560.00	10.00 0.00					10.00 0.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	341,836.00 149,395.00	5,979.00 2,450.00	335,857.00 146,945.00	84,379.00 50,140.00	1,500.00 240.00	14,209.00 4,000.00	0.00 0.00	55,673.00 41,000.00	12,997.00 4,900.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020						Capacități	Termen PIF
					Total 2020 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
	70.02.03. LOCUINTE	85.814.00 72,889.00	3,367.00 2,450.00	82,447.00 70,439.00	40,582.00 34,300.00	0.00 0.00	4,209.00 4,000.00	0.00 0.00	35,773.00 30,000.00	600.00 300.00		
B.	Obiective de investitii noi	2,937.00 1,996.00	114.00 0.00	2,823.00 1,996.00	510.00 300.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	510.00 300.00		
3.)	Bloc de locuinte 52 u.l., strada Granicerilor nr.120A HCL nr. 98 / 29.03.2019	2,100.00 1,710.00	89.00 0.00	2,011.00 1,710.00	10.00 0.00					10.00 0.00		
4.)	Bloc de locuinte 19 u.l., strada Granicerilor nr.120 HCL nr. 600 / 9.11.2018	837.00 286.00	25.00 0.00	812.00 286.00	500.00 300.00					500.00 300.00		
C.	Alte cheltuieli de investitii	82,877.00 70,893.00	3,253.00 2,450.00	79,624.00 68,443.00	40,072.00 34,000.00	0.00 0.00	4,209.00 4,000.00	0.00 0.00	35,773.00 30,000.00	90.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	120.00	0.00	120.00	10.00	0.00	0.00	0.00	0.00	10.00		
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	120.00	0.00	120.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	82,757.00 70,893.00	3,253.00 2,450.00	79,504.00 68,443.00	40,062.00 34,000.00	0.00 0.00	4,209.00 4,000.00	0.00 0.00	35,773.00 30,000.00	80.00 0.00		
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 HCL nr. 242 / 11.07.2019	4,861.00 3,931.00	4.00 0.00	4,857.00 3,931.00	2,500.00 2,000.00				2,500.00 2,000.00	0.00 0.00		
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 241 / 11.07.2019	5,061.00 4,130.00	4.00 0.00	5,057.00 4,130.00	2,500.00 2,000.00				2,500.00 2,000.00	0.00 0.00		
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 HCL nr. 240 / 11.07.2019	4,797.00 3,887.00	4.00 0.00	4,793.00 3,887.00	2,500.00 2,000.00				2,500.00 2,000.00	0.00 0.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00 4,622.00	321.00 250.00	5,161.00 4,372.00	20.00 0.00					20.00 0.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri nr.81 HCL nr. 446 / 26.07.2018	9,120.00 7,542.00	2,461.00 2,200.00	6,659.00 5,342.00	4,259.00 4,000.00		4,209.00 4,000.00			50.00 0.00		
6.)	Reabilitare bloc de locuinte, strada Melodiei nr.2 HCL nr. 625 / 28.11.2018	4,446.00 3,136.00	132.00 0.00	4,314.00 3,136.00	10.00 0.00					10.00 0.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 336 / 12.08.2019	8,934.00 8,000.00	61.00 0.00	8,873.00 8,000.00	4,000.00 3,000.00				4,000.00 3,000.00	0.00 0.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 338 / 12.08.2019	6,446.00 6,000.00	59.00 0.00	6,387.00 6,000.00	6,342.00 6,000.00				6,342.00 6,000.00	0.00 0.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 HCL nr. 340 / 12.08.2019	11,885.00 9,645.00	71.00 0.00	11,814.00 9,645.00	5,000.00 4,000.00				5,000.00 4,000.00	0.00 0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6, SMIS 118514 HCL nr. 339 / 12.08.2019	7,710.00 7,000.00	62.00 0.00	7,648.00 7,000.00	5,000.00 4,000.00				5,000.00 4,000.00	0.00 0.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 337 / 12.08.2019	14,015.00 13,000.00	74.00 0.00	13,941.00 13,000.00	7,931.00 7,000.00				7,931.00 7,000.00	0.00 0.00		
	70.02.06. ILUMINAT PUBLIC	38,025.00 20,702.00	72.00 0.00	37,953.00 20,702.00	9,922.00 4,000.00	0.00 0.00	0.00 0.00	0.00 0.00	9,500.00 4,000.00	422.00 0.00		
C.	Alte cheltuieli de investitii	38,025.00 20,702.00	72.00 0.00	37,953.00 20,702.00	9,922.00 4,000.00	0.00 0.00	0.00 0.00	0.00 0.00	9,500.00 4,000.00	422.00 0.00		
b.	Dotari independente	12,000.00	0.00	12,000.00	100.00	0.00	0.00	0.00	0.00	100.00		
2.)	Corpuri de iluminat public cu LED	12,000.00	0.00	12,000.00	100.00					100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	612.00	62.00	550.00	322.00	0.00	0.00	0.00	0.00	322.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	150.00	59.00	91.00	50.00					50.00		
2.)	Modernizarea si extinderea sistemului de iluminat public	110.00	3.00	107.00	100.00					100.00		
3.)	Baia Mare City Light	152.00	0.00	152.00	152.00					152.00		
4.)	Iluminat public str. Barajului	100.00	0.00	100.00	10.00					10.00		
5.)	Iluminat public str. Europa	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	25,413.00 20,702.00	10.00 0.00	25,403.00 20,702.00	9,500.00 4,000.00	0.00 0.00	0.00 0.00	0.00 0.00	9,500.00 4,000.00	0.00 0.00		
1.)	Implementarea sistemului de telegestiune si modernizarea sistemului de iluminat public SMIS 122316 HCL nr. 447 / 26.07.2018	10,502.00 7,097.00	0.00 0.00	10,502.00 7,097.00	9,500.00 4,000.00				9,500.00 4,000.00	0.00 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14,911.00 13,605.00	10.00 0.00	14,901.00 13,605.00	0.00 0.00					0.00 0.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	217,997.00 55,804.00	2,540.00 0.00	215,457.00 55,804.00	33,875.00 11,840.00	1,500.00 240.00	10,000.00 0.00	0.00 0.00	10,400.00 7,000.00	11,975.00 4,600.00		
C.	Alte cheltuieli de investitii	217,997.00 55,804.00	2,540.00 0.00	215,457.00 55,804.00	33,875.00 11,840.00	1,500.00 240.00	10,000.00 0.00	0.00 0.00	10,400.00 7,000.00	11,975.00 4,600.00		
a.	Achizitii de imobile	40,319.00	402.00	39,917.00	11,554.00	0.00	10,000.00	0.00	0.00	1,554.00		
1.)	Achizitie teren str. Iazului - Adapost pentru caini fara stapan - Extindere	779.00	0.00	779.00	779.00					779.00		
2.)	Achizitie Cabana Lacul Bodi	1,000.00	289.00	711.00	660.00					660.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020					Capacități	Termen PIF	
					Total 2020 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
5.)	Achizitie Complex hotel - restaurant "Minerul" Piata Libertatii nr.7 si piata Pacii nr.7	10,000.00	0.00	10,000.00	10,000.00		10,000.00			0.00		
6.)	Achizitie imobil strada Libertatii nr.10/2	2,000.00	0.00	2,000.00	1.00					1.00		
8.)	Achizitie Minoriti	8,000.00	0.00	8,000.00	1.00					1.00		
10.)	Achizitie terenuri si cladiri zona Cuprom	1,500.00	0.00	1,500.00	1.00					1.00		
15.)	Achizitie imobil strada Victoriei nr.23/2	790.00	0.00	790.00	10.00					10.00		
16.)	Achizitie imobil strada Victoriei nr.21A	250.00	113.00	137.00	100.00					100.00		
b.	Dotari independente	13,422.00	248.00	13,174.00	4,576.00	910.00	0.00	0.00	2,100.00	1,566.00		
1.)	Mobilier urban	8,000.00	0.00	8,000.00	1,500.00					1,500.00		
2.)	SPAU - Dotari cf. lista	2,287.00	248.00	2,039.00	910.00	910.00				0.00		
3.)	Colonia Pictorilor - Dotari cf. lista	80.00	0.00	80.00	50.00					50.00		
4.)	WiFi4EU Promovarea conectivitatii la internet in comunitati locale	100.00	0.00	100.00	100.00				100.00	0.00		
5.)	Planificare Strategica si Implementarea de Proceduri pt. reducerea birocratiei in Municipiul Baia Mare si Zona Metropolitana	2,935.00	0.00	2,935.00	2,000.00				2,000.00	0.00		
7.)	C.T. locuinte si alte spatii	20.00	0.00	20.00	16.00					16.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	93,225.00	1,718.00	91,507.00	4,282.00	90.00	0.00	0.00	0.00	4,192.00		
1.)	Registrul spatiilor verzi	300.00	110.00	190.00	50.00					50.00		
2.)	PUG municipiul Baia Mare - actualizare	3,000.00	1,012.00	1,988.00	100.00					100.00		
3.)	PUZ - Centru Istoric	500.00	0.00	500.00	400.00					400.00		
4.)	PUZ - Dealu Grosilor	1,000.00	0.00	1,000.00	400.00					400.00		
5.)	Dezvoltare Urbana Spitalul de Urgenta	200.00	0.00	200.00	200.00					200.00		
6.)	Servicii topo-cadastrale in vederea realizarii lucrarilor de inregistrare sistematica pe sectoare cadastrale	400.00	0.00	400.00	400.00					400.00		
7.)	PUZ Varatec - Firiza	1,000.00	0.00	1,000.00	15.00					15.00		
8.)	PUZ Metro	450.00	0.00	450.00	300.00					300.00		
9.)	PUZ - Victor Babes	100.00	0.00	100.00	50.00					50.00		
10.)	PUZ - Craica	100.00	0.00	100.00	80.00					80.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	100.00	34.00	66.00	50.00					50.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	47.00	13.00	13.00					13.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	22.00					22.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	10.00					10.00		
15.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	200.00	146.00	54.00	10.00					10.00		
16.)	Casa SCHREIBER, Piata Libertatii nr.19	170.00	0.00	170.00	10.00					10.00		
17.)	Incubator de afaceri al Municipiului Baia Mare in industrii creative - Reabilitare si Modernizare Cinematograf Minerul, HCL nr. 271/4.05.2018	8,646.00	25.00	8,621.00	10.00					10.00		
18.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	200.00	0.00	200.00	160.00					160.00		
19.)	PUZ - Viabilizare zona colinara Dealul Florilor	300.00	0.00	300.00	50.00					50.00		
20.)	PUZ - Reconfigurare zona Garii	200.00	0.00	200.00	15.00					15.00		
21.)	PUZ zona Cuprom - Oborului	600.00	0.00	600.00	15.00					15.00		
22.)	PUZ zona Dragos Voda	600.00	0.00	600.00	15.00					15.00		
23.)	PUZ cartier locuinte tineri - Grivita/Colonia Topitorilor	100.00	0.00	100.00	100.00					100.00		
24.)	Pietonizarea Pietei Revolutiei	110.00	98.00	12.00	10.00					10.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	82.00	118.00	10.00					10.00		
26.)	Extindere Cimitir Municipal 2, cu reconfigurare alei existente - SF	20.00	0.00	20.00	20.00	20.00				0.00		
27.)	Documentatie restaurare monumente de for public din Parcul Regina Maria	50.00	0.00	50.00	50.00	50.00				0.00		
28.)	Servicii de consultanta privind atestarea Municipiului Baia Mare ca statiune turistica balneo-climaterica de interes national	130.00	0.00	130.00	130.00					130.00		
29.)	Servicii de modelare digitala si ilustrare grafica pentru portofoliul de proiecte al Municipiului Baia Mare pentru perioada 2020-2023	200.00	0.00	200.00	200.00					200.00		
30.)	Reabilitare terenuri de tenis din Parcul Regina Maria - S.F.	20.00	0.00	20.00	20.00	20.00				0.00		
31.)	PUZ - Viabilizarea Zonei Colinare - Valea Rosie - strada Viilor - Valea Borcutului	1,000.00	0.00	1,000.00	15.00					15.00		
32.)	Casa WAGNER, strada Petofi Sandor nr. 30 - Restaurare	160.00	0.00	160.00	10.00					10.00		
33.)	Sediu administrativ, Piata Revolutiei nr. 1 (REMIN)	160.00	0.00	160.00	10.00					10.00		
34.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A	160.00	0.00	160.00	10.00					10.00		
35.)	Dala urbana rau Sasar (zona Podul Viilor - Pod Industriei)	160.00	0.00	160.00	10.00					10.00		
37.)	Mobilitate urbana durabila prin modernizarea spatiilor publice, HCL nr. 3/8.01.2019	66,925.00	42.00	66,883.00	55.00					55.00		
38.)	Amplasare Monumente de for public - Pod Culturii - concurs de solutii	140.00	0.00	140.00	140.00					140.00		
39.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie)	200.00	0.00	200.00	20.00					20.00		
40.)	Parcari publice zona ARIS	200.00	31.00	169.00	10.00					10.00		
41.)	Parcari publice zona Munteni	200.00	29.00	171.00	10.00					10.00		
42.)	Mobilitate urbana durabila prin pietonizarea Pietei Pacii	20.00	0.00	20.00	18.00					18.00		
43.)	Mobilitate urbana durabila prin pietonizarea Pietei Libertatii	20.00	0.00	20.00	18.00					18.00		

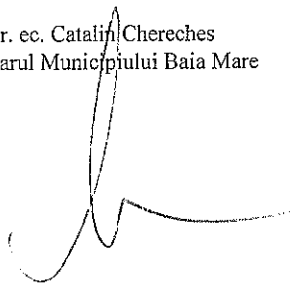
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020					Capacități	Termen PIF	
					Total 2020 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
44.)	Crearea coridorului de mobilitate urbana - str.Gheorghe Sincai, I Mai, Crisan, Mihai Viteazu, Turmului, 30 Decembrie, Teatrului si Vasile Lucaciu	20.00	0.00	20.00	18.00					18.00		
45.)	Parc DACIA - Reabilitare	120.00	0.00	120.00	20.00					20.00		
46.)	Parcari publice bulevardul Bucuresti (semiluna)	200.00	0.00	200.00	10.00					10.00		
47.)	Parcari publice cartierul Sasar	200.00	0.00	200.00	10.00					10.00		
48.)	Parcari publice bulevardul Republicii (RIA)	200.00	0.00	200.00	10.00					10.00		
49.)	Reabilitarea spatiilor verzi degradare si realizarea infrastructurii de agrement in zona Malurilor Raului Sasar HCL nr. 72/28.03.2019	150.00	50.00	100.00	48.00					48.00		
50.)	Infrastructura de agrement (piste biciclete, alei pietonale, zone picnic si zone servicii) pe intreaga suprafata administrativa a O.S.Baia Mare	150.00	0.00	150.00	10.00					10.00		
51.)	Urbanizare zona Pirta	100.00	0.00	100.00	100.00					100.00		
52.)	Parcari publice zona Vointa	200.00	0.00	200.00	10.00					10.00		
53.)	PUZ -b-dul Independentei-str.Victoriei (Livada)	400.00	0.00	400.00	15.00					15.00		
54.)	PUZ -aleea Romana-str.V.Alecsandri-b-dul Republicii-b-dul Unirii	250.00	0.00	250.00	15.00					15.00		
55.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7	500.00	0.00	500.00	10.00					10.00		
56.)	Parcari publice Piata Libertatii	200.00	0.00	200.00	165.00					165.00		
57.)	Parcari publice Piata Pacii	100.00	0.00	100.00	75.00					75.00		
58.)	Reabilitare spatiul public "Piata Iustinian Arhiepiscopul"	100.00	0.00	100.00	100.00					100.00		
59.)	Parcari publice Piata Revolutiei	160.00	0.00	160.00	155.00					155.00		
60.)	Casa Pocol - Restaurare, Reabilitare	200.00	0.00	200.00	10.00					10.00		
61.)	PUZ zona Vasile Lucaciu	100.00	0.00	100.00	100.00					100.00		
62.)	Centru Cultural - Educational	200.00	0.00	200.00	10.00					10.00		
64.)	Amenajare si amplasare monument "Memorialul Holocaustului"	140.00	0.00	140.00	10.00					10.00		
65.)	Amplasare monumente de for public "Portile Orasului"	500.00	0.00	500.00	100.00					100.00		
66.)	Viabilizare Grivita - Colonia Topitorilor	200.00	0.00	200.00	10.00					10.00		
67.)	Parcari publice (zona parc bazin de inot)	150.00	0.00	150.00	10.00					10.00		
68.)	Parcari publice (zona parc gara)	150.00	0.00	150.00	10.00					10.00		
69.)	Parcari publice (zona b-dul Bucuresti - Pietrosul)	150.00	0.00	150.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	71,031.00	172.00	70,859.00	13,463.00	500.00	0.00	0.00	8,300.00	4,663.00		
		55,804.00	0.00	55,804.00	11,840.00	240.00	0.00	0.00	7,000.00	4,600.00		
1.)	Parcari publice zona ARIS HCL nr. 46 / 21.02.2019	11,078.00	0.00	11,078.00	1.00					1.00		
		9,436.00	0.00	9,436.00	0.00					0.00		
2.)	Parcari publice zona Munteniei HCL nr. 47 / 21.02.2019	11,320.00	0.00	11,320.00	1.00					1.00		
		9,191.00	0.00	9,191.00	0.00					0.00		
3.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie)	1,755.00	0.00	1,755.00	1.00					1.00		
		1,515.00	0.00	1,515.00	0.00					0.00		
4.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Malurile Raului Sasar" HCL nr. 72 / 28.03.2019	22,536.00	50.00	22,486.00	4,700.00				4,700.00	0.00		
		17,274.00	0.00	17,274.00	4,000.00				4,000.00	0.00		
5.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman" SMIS 1285009 HCL nr. 392 / 01.10.2019	8,232.00	44.00	8,188.00	3,600.00				3,600.00	0.00		
		5,050.00	0.00	5,050.00	3,000.00				3,000.00	0.00		
6.)	Reabilitare monumente de for public din Parcul Regina Maria	300.00	0.00	300.00	200.00	200.00				0.00		
		0.00	0.00	0.00	0.00	0.00				0.00		
7.)	Reabilitare terenuri de tenis din Parcul Regina Maria	950.00	0.00	950.00	100.00	100.00				0.00		
		870.00	0.00	870.00	80.00	80.00				0.00		
8.)	R.K. Cladire P+1, strada Margeanului	1,690.00	0.00	1,690.00	100.00	100.00				0.00		
		1,680.00	0.00	1,680.00	80.00	80.00				0.00		
9.)	Cladire Directia de venituri (minoriti) - reconstrucție acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	5,770.00	78.00	5,692.00	4,650.00					4,650.00		
		4,388.00	0.00	4,388.00	4,600.00					4,600.00		
10.)	Reamenajare Piata Agroalimentara ALBINA	4,600.00	0.00	4,600.00	100.00	100.00				0.00		
		4,400.00	0.00	4,400.00	80.00	80.00				0.00		
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare HCL nr. 164 / 31.05.2011	2,800.00	0.00	2,800.00	10.00					10.00		
		2,000.00	0.00	2,000.00	0.00					0.00		
VIII	74.02. PROTECTIA MEDIULUI	27,074.00	93.00	26,981.00	3,478.00	0.00	0.00	0.00	815.00	2,663.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	23,400.00	50.00	23,350.00	269.00	0.00	0.00	0.00	0.00	269.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	23,400.00	50.00	23,350.00	269.00	0.00	0.00	0.00	0.00	269.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	23,000.00	0.00	23,000.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	23,000.00	0.00	23,000.00	100.00					100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	50.00	350.00	169.00	0.00	0.00	0.00	0.00	169.00		
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	300.00	50.00	250.00	119.00					119.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020						Capacități	Termen PIF
					Total 2020 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Amenajare rampa Sasar	100.00	0.00	100.00	50.00					50.00		
	74.02.06. Canalizarea si tratarea apelor reziduale	23.00 0.00	0.00 0.00	23.00 0.00	23.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	23.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	23.00	0.00	23.00	23.00	0.00	0.00	0.00	23.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	23.00	0.00	23.00	23.00	0.00	0.00	0.00	23.00	0.00		
1.)	Sprijin pt. pregatirea aplicatiei de finantare si a documentatiilor de atribuire pt. proiectul regional de dezvoltare a infrastructurii de apa si apa uzata - VITAL	23.00	0.00	23.00	23.00				23.00	0.00		
	74.02.50. Alte servicii in domeniul protectiei mediului	3.651.00 0.00	43.00 0.00	3.608.00 0.00	3.186.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	792.00 0.00	2.394.00 0.00		
C.	Alte cheltuieli de investitii	3.651.00	43.00	3.608.00	3.186.00	0.00	0.00	0.00	792.00	2.394.00		
b.	Dotari independente	2,781.00	43.00	2,738.00	2,409.00	0.00	0.00	0.00	300.00	2,109.00		
1.)	Retea de transport transfrontalier ecologic HUSKROUA /1702/7.1/0063	300.00	0.00	300.00	300.00				300.00	0.00		
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	43.00	2,438.00	2,109.00					2,109.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	870.00	0.00	870.00	777.00	0.00	0.00	0.00	492.00	285.00		
3.)	Utilizarea potentialului de biomasa din Zona Metropolitana Baia Mare prin realizarea unei Instalatii de cogenerare de inalta eficienta pentru producerea energiei electrice	700.00	0.00	700.00	677.00				492.00	185.00		
5.)	Amenajare parau Craica	170.00	0.00	170.00	100.00					100.00		
IX	84.02. TRANSPORTURI	561,468.00	16,593.00	544,875.00	54,999.00	0.00	24,791.00	0.00	26,905.00	3,303.00		
	din care:	422,856.00	14,701.00	408,155.00	47,431.00	0.00	24,791.00	0.00	21,000.00	1,640.00		
	84.02.03.01. DRUMURI SI PODURI	1,320.00 1,038.00	106.00 10.00	1,214.00 1,028.00	1,195.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,195.00 1,000.00		
C.	Alte cheltuieli de investitii	1,320.00	106.00	1,214.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,038.00	10.00	1,028.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	120.00	1.00	119.00	100.00	0.00	0.00	0.00	0.00	100.00		
2.)	Pod - strada Limpedea	120.00	1.00	119.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	1,200.00	105.00	1,095.00	1,095.00	0.00	0.00	0.00	0.00	1,095.00		
		1,038.00	10.00	1,028.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
1.)	Protectie de mal si sprijinire de drum strada Valea Rosie (proiectare+executie) HCL nr. 270 / 31.07.2019	1,200.00	105.00	1,095.00	1,095.00					1,095.00		
		1,038.00	10.00	1,028.00	1,000.00					1,000.00		
	84.02.03.02. TRANSPORT IN COMUN	78,750.00 0.00	0.00 0.00	78,750.00 0.00	96.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	96.00 0.00		
C.	Alte cheltuieli de investitii	78,750.00	0.00	78,750.00	96.00	0.00	0.00	0.00	0.00	96.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	76,810.00	0.00	76,810.00	6.00	0.00	0.00	0.00	0.00	6.00		
1.)	Troleibuze articulate 18 m	21,450.00	0.00	21,450.00	1.00					1.00		
2.)	Autobuze articulate 18 m	13,400.00	0.00	13,400.00	1.00					1.00		
3.)	Autobuze solo 12 m	25,450.00	0.00	25,450.00	1.00					1.00		
4.)	Autobuze max 9 m	13,700.00	0.00	13,700.00	1.00					1.00		
5.)	Microbuze	1,310.00	0.00	1,310.00	1.00					1.00		
6.)	Autospeciala interventie	1,500.00	0.00	1,500.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,940.00	0.00	1,940.00	90.00	0.00	0.00	0.00	0.00	90.00		
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	10.00					10.00		
3.)	Studiu de optimizare a transportului public de persoane	100.00	0.00	100.00	80.00					80.00		
	84.02.03.03. STRAZI	463,793.00 420,223.00	16,104.00 14,691.00	447,689.00 405,532.00	50,160.00 45,791.00	0.00 0.00	24,791.00 24,791.00	0.00 0.00	24,959.00 21,000.00	410.00 0.00		
C.	Alte cheltuieli de investitii	463,793.00	16,104.00	447,689.00	50,160.00	0.00	24,791.00	0.00	24,959.00	410.00		
		420,223.00	14,691.00	405,532.00	45,791.00	0.00	24,791.00	0.00	21,000.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,585.00	0.00	2,585.00	380.00	0.00	0.00	0.00	0.00	380.00		
6.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	10.00					10.00		
20.)	Prelungire strada Brazilor	150.00	0.00	150.00	20.00					20.00		
23.)	Prelungire strada Horea	160.00	0.00	160.00	50.00					50.00		
24.)	Prelungire strada Luminișului	160.00	0.00	160.00	50.00					50.00		
25.)	Prelungire strada Melodiei	160.00	0.00	160.00	60.00					60.00		
26.)	Prelungire strada Pasunii	160.00	0.00	160.00	60.00					60.00		
27.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei)	200.00	0.00	200.00	130.00					130.00		
e.	Alte cheltuieli asimilate investitiilor	461,208.00	16,104.00	445,104.00	49,780.00	0.00	24,791.00	0.00	24,959.00	30.00		
		420,223.00	14,691.00	405,532.00	45,791.00	0.00	24,791.00	0.00	21,000.00	0.00		
1.)	Realizarea retelei integrate de piste pentru biciclete si a benzilor dedicate de transport in comun in zona de vest a Municipiului Baia Mare HCL nr. 413 / 31.10.2019	84,084.00 77,723.00	149.00 0.00	83,935.00 77,723.00	8,419.00 7,000.00				8,409.00 7,000.00	10.00 0.00		
2.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	63,371.00 57,064.00	287.00 0.00	63,084.00 57,064.00	6,347.00 5,000.00				6,337.00 5,000.00	10.00 0.00		

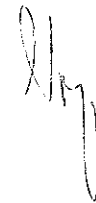


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2019	Rest de executat	PROGRAM 2020					Capacități	Termen PIF	
					Total 2020 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	<u>102,127.00</u> 94,275.00	<u>613.00</u> 0.00	<u>101,514.00</u> 94,275.00	<u>10,223.00</u> 9,000.00				<u>10,213.00</u> 9,000.00	<u>10.00</u> 0.00		
4.)	Sistematizare infrastructura rutiera in cartiere, Sasar 1 (delimitare str.I.Maniu-str. V.Babes-str.L.L.Caragiale-str.Victoriei), Sasar 2 (delimitare str.V.Babes-str.L.L.Caragiale-str.A.Odobescu-str.Victoriei) Sasar 3 (delimitare str. V.Babes-str.A.Odobescu-b-dul Independentei) - pachet 2 HCL nr. 4 / 20.01.2015	<u>32,790.00</u> 29,778.00	<u>824.00</u> 769.00	<u>31,966.00</u> 29,009.00	<u>8,391.00</u> 8,391.00		<u>8,391.00</u> 8,391.00			<u>0.00</u> 0.00		
5.)	Sistematizare infrastructura rutiera in cartiere, zonele: Vasile Alecsandri, Bilascu si Moldovei - pachet 3 HCL nr. 187 / 30.04.2015	<u>65,571.00</u> 59,551.00	<u>2,373.00</u> 2,323.00	<u>63,198.00</u> 57,228.00	<u>8,000.00</u> 8,000.00		<u>8,000.00</u> 8,000.00			<u>0.00</u> 0.00		
6.)	Sistematizare infrastructura rutiera in cartiere, zonele: cartierul Garii, zona delimitata de str. Garii, str.C-tin Brancoveanu, b-dul Republicii si b-dul Traian - pachet 4 HCL nr. 224 / 27.05.2015	<u>17,031.00</u> 15,435.00	<u>5,070.00</u> 4,999.00	<u>11,961.00</u> 10,436.00	<u>0.00</u> 0.00					<u>0.00</u> 0.00		
7.)	Sistematizare infrastructura rutiera in cartiere, zonele: Oituz si Rozelor - pachet 5 HCL nr. 188 / 30.04.2015	<u>20,019.00</u> 18,162.00	<u>29.00</u> 0.00	<u>19,990.00</u> 18,162.00	<u>0.00</u> 0.00					<u>0.00</u> 0.00		
8.)	Cresterea accesibilitatii urbane a cartierului Ferneziu si Firiza din municipiul Baia Mare prin modernizarea sistemului de transport public. Modernizarea structurii rutiere a strazilor: 8 Martie, Barajului, Lunci, Imasului, Firiza si Blidari HCL nr. 6 / 20.01.2015	<u>76,215.00</u> 68,235.00	<u>6,759.00</u> 6,600.00	<u>69,456.00</u> 61,635.00	<u>8,400.00</u> 8,400.00		<u>8,400.00</u> 8,400.00			<u>0.00</u> 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>17,605.00</u> 1,595.00	<u>383.00</u> 0.00	<u>17,222.00</u> 1,595.00	<u>3,548.00</u> 640.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,946.00</u> 0.00	<u>1,602.00</u> 640.00		
C.	Alte cheltuieli de investitii	<u>17,605.00</u> 1,595.00	<u>383.00</u> 0.00	<u>17,222.00</u> 1,595.00	<u>3,548.00</u> 640.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,946.00</u> 0.00	<u>1,602.00</u> 640.00		
b.	Dotari independente	<u>12,866.00</u>	<u>315.00</u>	<u>12,551.00</u>	<u>701.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>701.00</u>		
1.)	Sistem de orientare si marcaj stradal - Furnizare placute indicatoare si a suporturilor placilor componente ale sistemului de orientare si marcaj stradal	<u>6,916.00</u>	<u>315.00</u>	<u>6,601.00</u>	<u>700.00</u>					<u>700.00</u>		
2.)	Statii de autobuz modulare	<u>5,950.00</u>	<u>0.00</u>	<u>5,950.00</u>	<u>1.00</u>					<u>1.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>2,739.00</u>	<u>0.00</u>	<u>2,739.00</u>	<u>1,947.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,946.00</u>	<u>1.00</u>		
1.)	Management de trafic si siguranta populatiei in M.B.M.	<u>2,289.00</u>	<u>0.00</u>	<u>2,289.00</u>	<u>1,946.00</u>				<u>1,946.00</u>	<u>0.00</u>		
2.)	Master plan general de transport in M.B.M.	<u>450.00</u>	<u>0.00</u>	<u>450.00</u>	<u>1.00</u>					<u>1.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>2,000.00</u> 1,595.00	<u>68.00</u> 0.00	<u>1,932.00</u> 1,595.00	<u>900.00</u> 640.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>900.00</u> 640.00		
2.)	Semaforizare treceri de pietoni	<u>1,500.00</u> 1,400.00	<u>0.00</u> 0.00	<u>1,500.00</u> 1,400.00	<u>500.00</u> 450.00					<u>500.00</u> 450.00		
7.)	Punte pietonala peste raul Sasar - R.K. HCL nr. 59 / 07.03.2019	<u>500.00</u> 195.00	<u>68.00</u> 0.00	<u>432.00</u> 195.00	<u>400.00</u> 190.00					<u>400.00</u> 190.00		

Dr. ec. Catalin Chereches  
Primarul Municipiului Baia Mare



ec. Carmen Pop  
Director Executiv



ec. Cornelia Luca  
Director General

